



COUNTY IMPROVEMENT DISTRICT

Comanche/Griegos Special Assessment Fund

COMMANCHE GRIEGOS - 31101

SPECIAL ASSESSMENT FUND

	Actuals FY 2006	Actuals FY 2007	Estimated FY 2008	Budget FY 2009	% Var	Budget FY 2010	% Var
Operating Expense	50,388	-	17,400	17,400	0%	17,400	0%
Carryovers	-	-	-	-	-	-	-
PROGRAM TOTALS	50,388	-	17,400	17,400	0%	17,400	0%

PURPOSE:

This fund is used to account for collection of special assessment liens and the subsequent payment of special assessment bonds. The bonds are payable from certain assessments levied against the property specially benefited by the Comanche/Griegos improvements (Special Improvement District BC-83-1). Improvements

for this special assessment area included the preliminary proceedings, grading, regrading, surfacing, graveling, excavating, paving, backfilling, repaving, leveling and the improving of certain streets and parts thereof, with intersections and certain drainage improvements.